



PROPOSED EFSA PROGRESS INDICATORS TO END 2005

1. Number of Scientific Opinions

Nature of indicator: number of opinions agreed (taken as data of agreement by Panel) against total projected for the year in Work Plan.

Purpose: allows Board to judge month on month whether productivity and work pattern are in line with the Management Plan.

Source: data already held by the Science Department of EFSA.

Additional notes: a limitation of this indicator is that it does not allow for the differing time requirements of specific opinions which may explain why opinions are not averaged out in quantity throughout the flow.

Number of Scientific Opinions [02 March 2005]

Year	Quarter	Expected Number of Opinions	Number of Adopted Opinions	Percentage
2003	Q3	4	4	100.00%
2003	Q4	18	24	133.33%
2004	Q1	23	25	108.70%
2004	Q2	40	39	97.50%
2004	Q3	26	28	107.69%
2004	Q4	91	66	72.53%
2004	Deadline being reconsidered	7		
2005	Q1	70	25	35.71%
2005	Q2	66		
2005	Q3	24		
2005	Q4	9		
2006	Q1	1		
	Without deadline	78		
	Sum (2003):	22	28	
	Percent (2003):			127.27%
	Sum (2004):	180	158	
	Percent (2004):			87.78%
	Sum (2005):	169	25	
	Percent (2005):			14.79%
		457	211	46.17%

2. Number of Requests from Member States, the European Commission and the European Parliament

Nature of indicator: number of requests accepted by EFSA, planned deadline for completion and actual completion date.

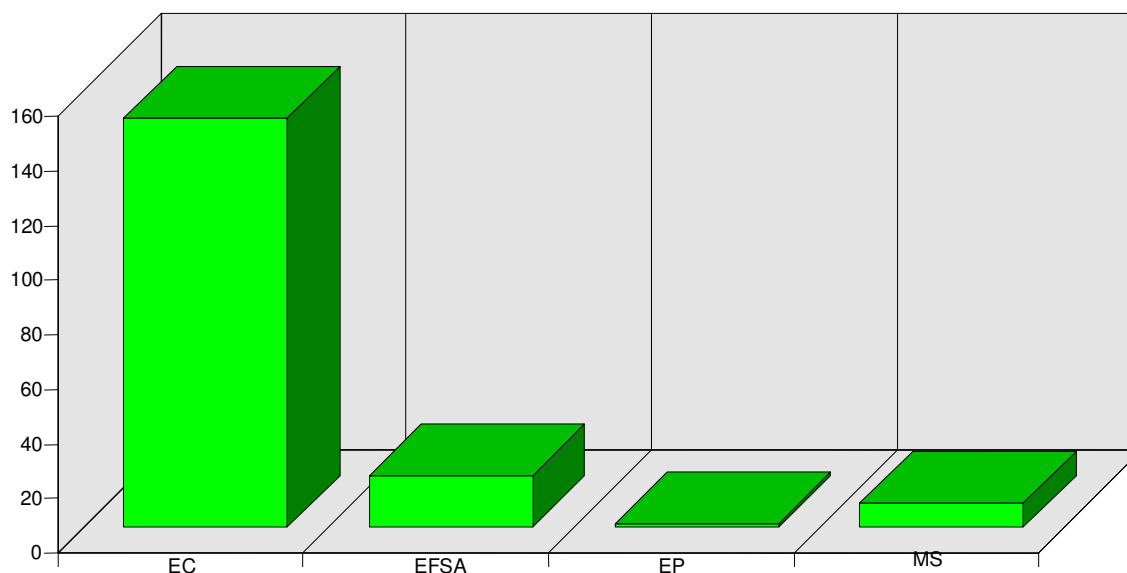
Purpose: allows Board to judge whether EFSA is "in track" in work for external clients other than the Commission.

Source: data already held by Science Department of EFSA.

Number of Requests from Member States, the European Commission and the European Parliament [02 March 2005]

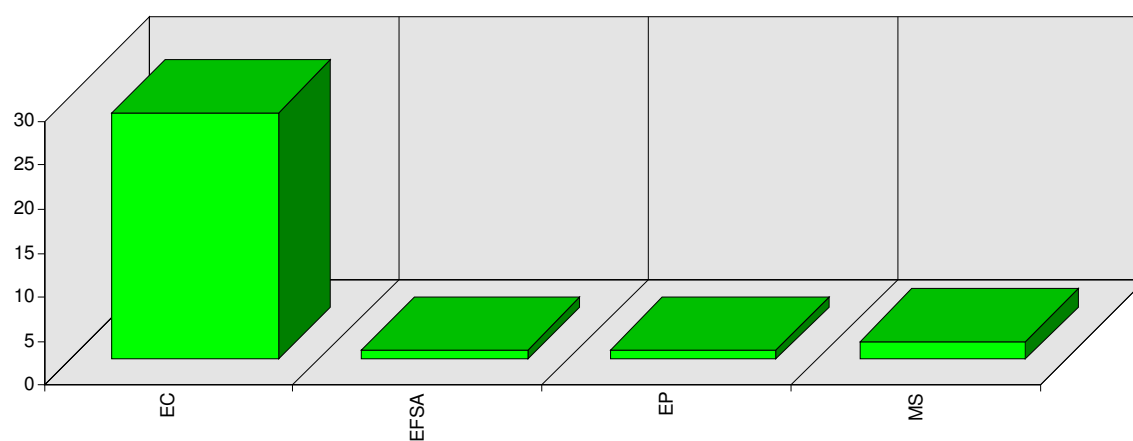
For 2004:

Applicant Type	Applicant / Requestor	Number of Questions received
EC	European Commission - DG DEV	2
EC	European Commission - DG ENV	6
EC	European Commission - DG SANCO	142
EFSA	EFSA	19
EP	European Parliament	1
MS	Member State - Belgium	1
MS	Member State - France	1
MS	Member State - Germany	1
MS	Member State - The Netherlands	1
MS	Member State - United Kingdom	5
		179



For 2005:

Applicant Type	Applicant / Requestor	Number of Questions received
EC	European Commission - DG ENV	2
EC	European Commission - DG SANCO	26
EFSA	EFSA	1
EP	European Parliament	1
MS	Member State - United Kingdom	2
		32



**Requests from Member States, the European Commission and the European
Parliament sorted by Quarter [02 March 2005]**

Year		Received from	Scheduled for adoption	Adopted	Percentage
2003	Q3	EC	2	2	100.00%
2003	Q3	EFSA	2	2	100.00%
2003	Q4	EC	17	17	100.00%
2003	Q4	EFSA	1	1	100.00%
2004	Q1	EC	22	21	95.45%
2004	Q1	EFSA	1	1	100.00%
2004	Q2	EC	38	36	94.74%
2004	Q2	EFSA	2	2	100.00%
2004	Q3	EC	24	20	83.33%
2004	Q3	EFSA	2	2	100.00%
2004	Q4	EC	82	66	80.49%
2004	Q4	EFSA	8	3	37.50%
2004	Q4	MS	1	1	100.00%
2004	Deadline being reconsidered	EC	7		
2005	Q1	EC	65	29	44.62%
2005	Q1	EFSA	4	1	25.00%
2005	Q1	MS	1		
2005	Q2	EC	63	4	6.35%
2005	Q2	EFSA	1		
2005	Q2	EP	1		
2005	Q2	MS	1		
2005	Q3	EC	21		
2005	Q3	EFSA	3		
2005	Q4	EC	7	1	14.29%
2005	Q4	EFSA	2		
2006	Q1	EC	1		
	Without deadline	EC	65	1	1.54%
	Without deadline	EFSA	4	1	25.00%
	Without deadline	EP	1		
	Without deadline	MS	8		
		Sum (2003):	22	22	
		Percent (2003):			100.00%
		Sum (2004):	180	152	
		Percent (2004):			84.44%
		Sum (2005):	169	35	
		Percent (2005):			20.71%
			457	211	46.17%

3. Compliance of Scientific Opinions with legal deadlines¹

Nature of indicator: number of opinions which go beyond their legal deadline, number which go beyond deadline agreed by the Commission as an extension to the legal deadline and total number of opinions with a legal deadline for answer in the calendar year.

Purpose: allows Board to judge month on month the extent, if any, to which legal deadlines are not being met and to take a view on the justification provided.

Source: data already held by the Science Department.

**Number of Scientific Opinions which meet the legal deadline
[02 March 2005]**

Year		Number of Questions with a legal deadline	Number of Opinions which meet the legal deadline	Percentage
2003	Q3	1	1	100.00%
2003	Q4	3	3	100.00%
2004	Q1	3	2	66.67%
2004	Q2	3	3	100.00%
2004	Q3	3	2	66.67%
2004	Q4	21	21	100.00%
2005	Q1	7	7	100.00%
2005	Q2	33		
Sum (2003):		4	4	
Percent (2003):				100.00%
Sum (2004):		30	28	
Percent (2004):				93.33%
Sum (2005):		40	7	
Percent (2005):				17.50%
		74	39	52.70%

¹ The term "legal deadline" is only applicable for product or substance related evaluations under vertical legislation (feed additives, gmos etc.). For others, ie general questions, the appropriate term is "negotiated deadline". Where legislation provides for it, the clock is stopped when there is the possibility to ask the applicant or notifier to supply supplementary information during the assessment. The time taken for the applicant to respond to such request, ie provide such information, is not counted: only the active evaluation time is taken into account.

4. Number of Staff Recruited

Nature of indicator: number of staff recruited in year (taken at date of acceptance of appointment letter) against total staff recruitment foreseen in the Work Plan.

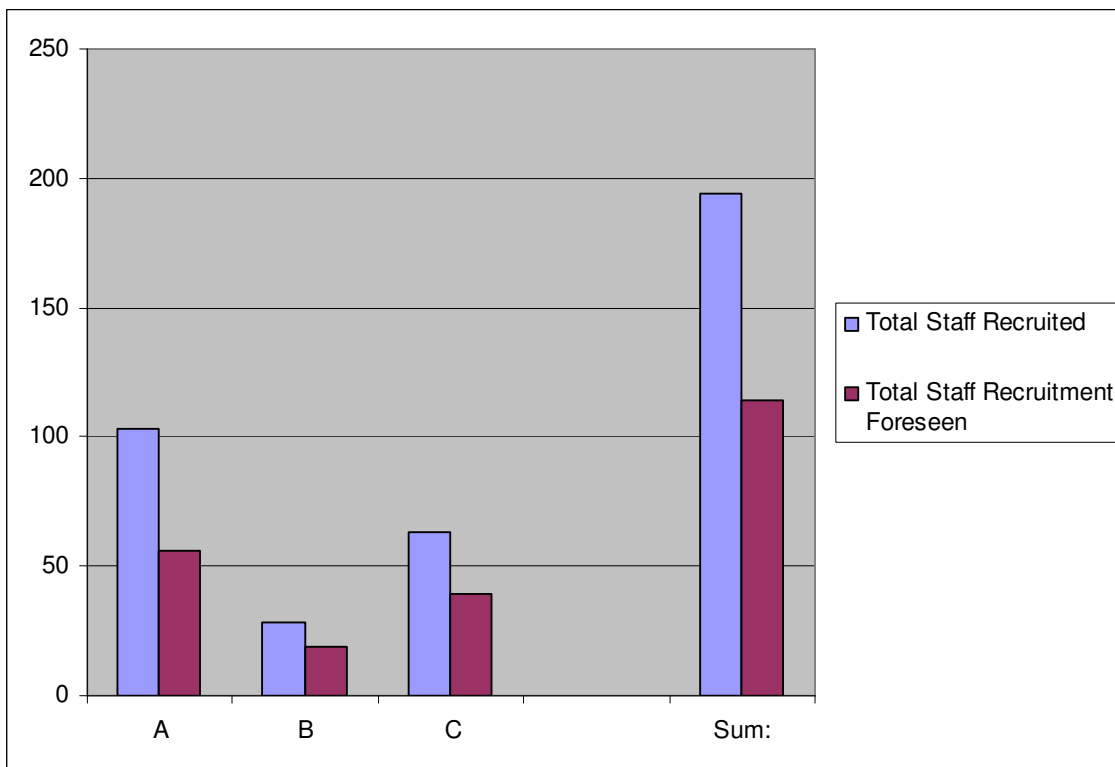
Purpose: allows Management Board to judge EFSA's success in expanding its staff according to the Work Plan – which is a key factor in the delivery of the overall workload.

Source: to be collected by the Human Resources Department.

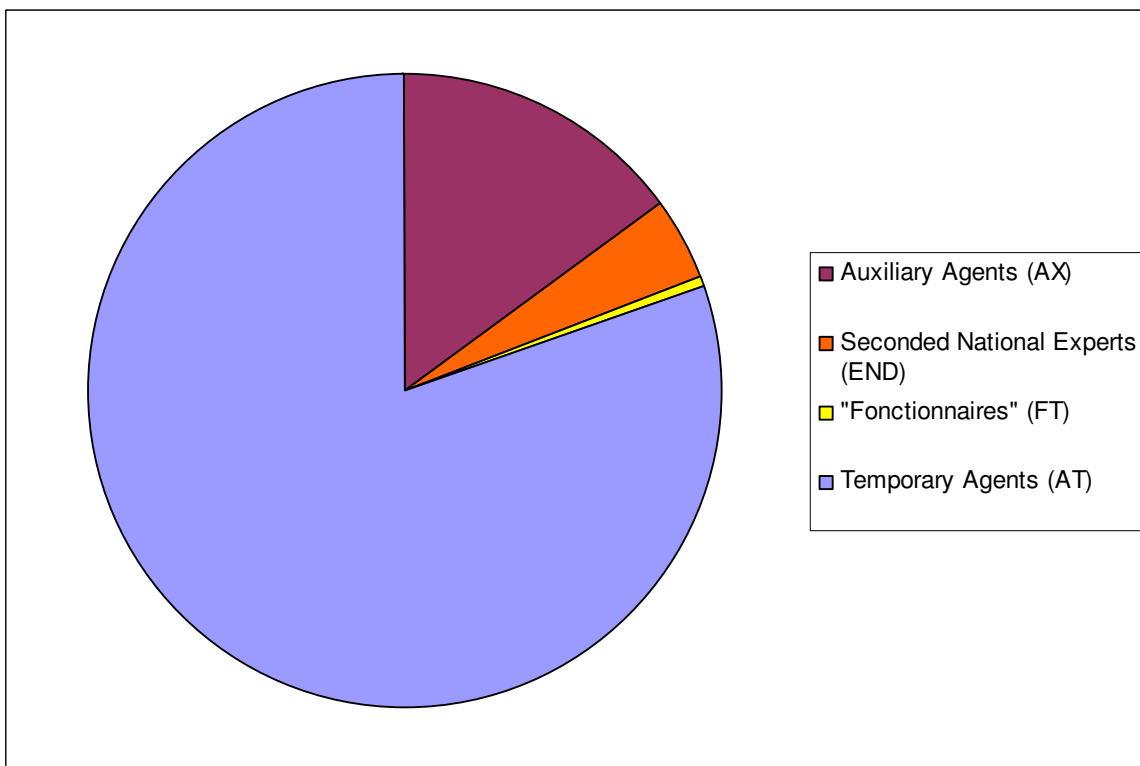
Number of Staff Recruited [28 February 2005]

Grade	Total Staff Recruitment foreseen	Total Staff Recruited	(Total Staff Who Has Left)	Percentage
A	103	56	0	54.37%
B	28	19	0	67.86%
C	63	39	1	61.90%
Sum:	194	114	1	
Percent:				58.76%

These numbers only take into account the Temporary Agents and "Fonctionnaires" staff



Code	Number of Contracts	Percentage
Auxiliary Agents (AX)	21	14.89%
Seconded National Experts (END)	6	4.26%
"Fonctionnaires" (FT)	1	0.71%
Temporary Agents (AT)	113	80.14%
Sum:	141	
Percent:		100.00%



5. Number of Staff Permanently Installed in Parma

Nature of indicator: number of staff resident in Parma against planned total of staff for the year.

Purpose: allows the EFSA Management Board to check on progress in implementing the move of the totality of EFSA staff to Parma in 2005.

Source: to be collected by Human Resources Department (this information is also needed for pay purposes).

**Number of Staff Permanently installed in Parma
[28 February 2005]**

Number of Staff Permanently Installed	Total Number of Staff	Percentage
29	141	
Percent:		20.57%

6. Measurement of interest in EFSA's website

Nature of indicator: the actual number of hits, visits and downloads per month

Purpose: to allow the Board to check on the use made of the website which is EFSA's main means of direct communication with the outside world.

Source: data already collected by IT Department. "Hits" is a measure utilised by website providers to evaluate website traffic; hits are defined as a click on any object of the website (e.g. page, graphic, or other resource. "Visits" are defined as a continuous period of activity by one visitor to a website (no more than 15 minutes between hits). "Downloads" refer to the accessing of any object not immediately displayed on the user's browser. This includes office documents included in the website in the form of discrete attachments (eg word, excel, powerpoint or pdf files) which are downloaded from the website for viewing and/or printing and can be considered as a possible indicator of the level of interest of a visitor in a given topic.

Measurement of interest in EFSA's website
[02 March 2005]

Summary by Month			
Month	Hits	Visits	Downloads
March 2004	2546708	43858	111187
April 2004	2205563	42180	91270
May 2004	1922698	41601	76608
June 2004	2008617	40567	79591
July 2004	2032932	41507	80970
August 2004	2286705	46122	104010
September 2004	3079237	67231	130217
October 2004	3050189	65306	122684
November 2004	3341703	76073	137723
December 2004	2701925	72392	142693
January 2005	3493837	82822	185160
February 2005	3106066	82972	150636
Totals	31776180	702631	1412749

