



EFSA Strategy 2020

AF meeting

Luxembourg, 8 – 9 December 2015

INTRODUCTION

Objectives of the meeting

- Inform you of the steps taken since the last AF meeting;
- Discuss the draft actions to implement the strategy and related expected outcomes – focus on SO3;
- Agree on the next steps

TIMELINE

EFSA Strategy Project

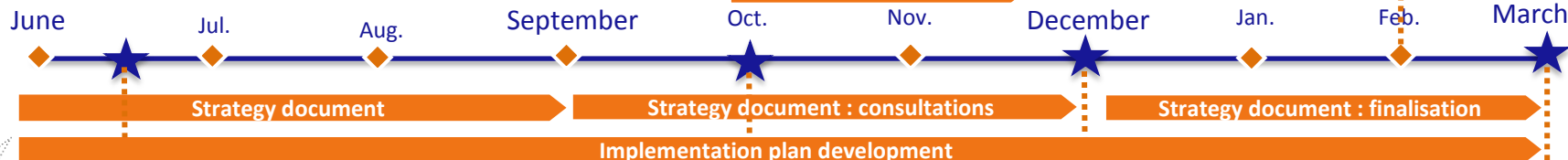
2015

2016

Public Consultation (6wks): i) website ii) pro-active invitations: EC, sister agencies, International & 3rd Country organisations
Stakeholder Platform Consultation (24-25 Nov)
Advisory Forum Consultation (13 Oct, 8 Dec)
Milan Expo input (14-16 Oct)

Written consultation with the MB:

- EFSA Strategy Document
- Implementation plan



MB Workshop 17 Jun :

- Feedback on Draft EFSA Strategy Outline Document
- Consultation and validation of Strategic & Operational objectives

MB Meeting 30 Sep -1 Oct:

- Agreement of Draft EFSA Strategy Document

MB Meeting 2-3 Dec:

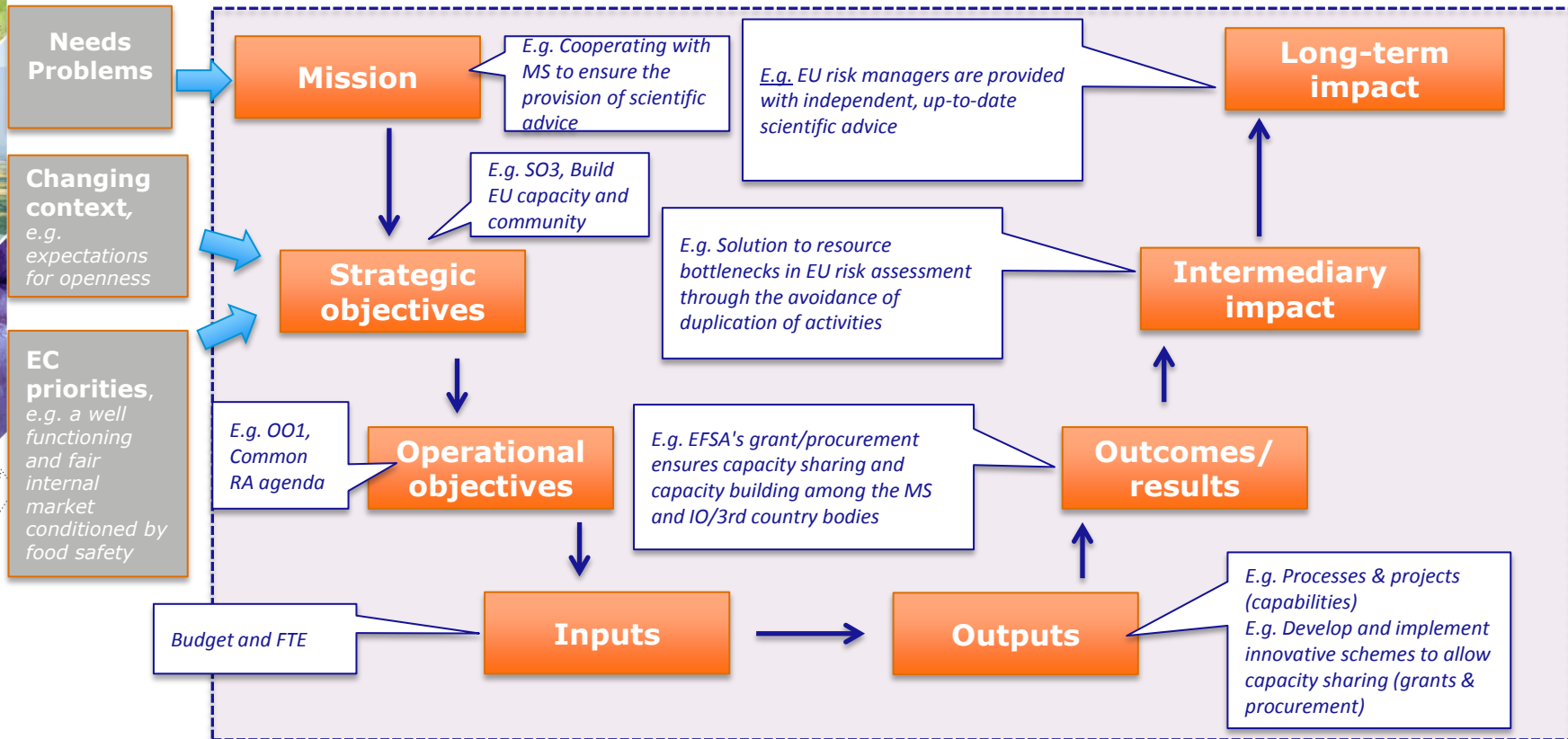
- Presentation of public & targeted consultation summary feedback
- Presentation of elements from draft strategy implementation plan

MB Meeting-mid Mar:

- Adoption of EFSA Strategy Document
- Possible re-adjustment of SPD 2016-2018

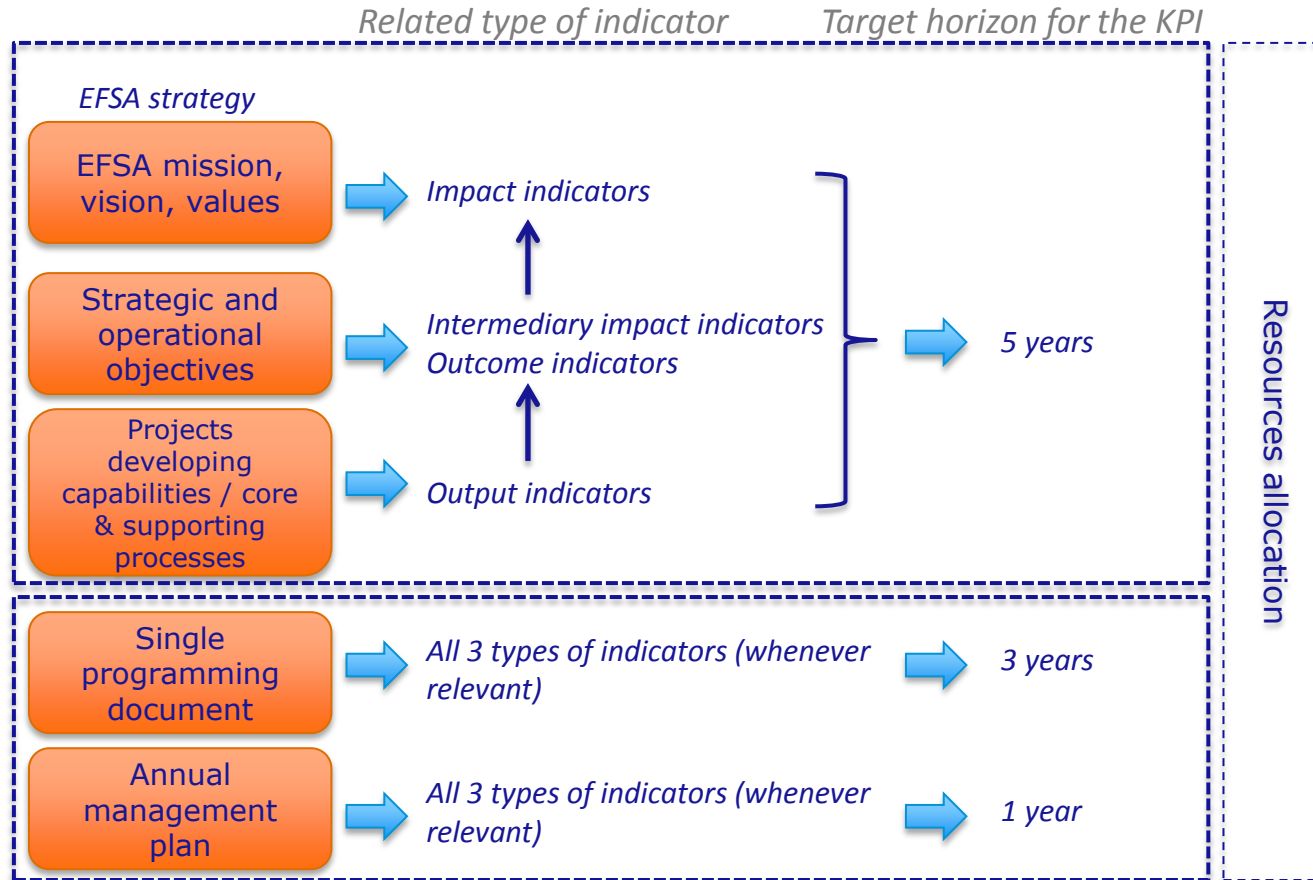


STRATEGY IMPLEMENTATION PLAN: APPROACH (1)





STRATEGY IMPLEMENTATION PLAN – APPROACH (2)



Note that:

- Indicators can be quantitative and qualitative
- If available, baseline values can be defined
- Frequency of measurement and reporting to be defined for each KPI



STRATEGY IMPLEMENTATION PLAN – APPROACH (3)

Example on SO2 for outputs, KPIs and resource implications

SO 2: Widen EFSA's evidence base and maximise access to its data								
Operational objectives	Actions developing capabilities (→ outputs)	2016	2017	2018	2019	2020	FTEs	€ (K)
O.O. 2.1: Adopt an Open Data approach	Development of the Data warehouse	<div></div>					13	2400
	Development of a system to assign DOIs	<div></div>	<div></div>	<div></div>				
	Publication of EFSA's data collections meta-data in EU Open data portal	<div></div>	<div></div>					
	Development of Virtual Library as a repository and portal of EFSA non-structured data and information	<div></div>	<div></div>					
O.O. 2.2: Improve data interoperability to facilitate data exchange	Development of a framework for centralized information access management	<div></div>	<div></div>				5	2000
	Establishment of a data exchange networking group & interoperability with main data providers. Widening EFSA's evidence base in the areas covered	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		
O.O. 2.3: Migrate towards structured scientific data	Development of tool for electronic submission of application dossier structured data and establishment of a reporting and data mining capability	<div></div>	<div></div>	<div></div>			6	1800
	Identification of the data that need to be structured (among all available sources), inclusion in the EFSA DWH for their re-use in EFSA's work	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		



STRATEGIC OBJECTIVE 3

Build the EU's scientific assessment capacity and knowledge community (1)

No	Operational Objective	Expected outcomes	Implementing actions
1	Set up and implement a common risk assessment and research agenda with Member States and EU agencies, in collaboration with international partners	A common risk assessment and a common research agenda have been set-up, in cooperation with EU and International partners. Implementation actions have been planned and are regularly reviewed. Their implementation is ongoing via prioritised activities. EFSA's cooperation fora and grant/procurement schemes work in synergy and are instrumental to ensure capacity sharing and capacity building among the Member States and international/3rd country bodies in addressing core business needs, as well as the risk assessment and research agendas. This avoids duplication of activities and provides solutions to resource bottlenecks in EU risk assessment.	<ul style="list-style-type: none"> • Set up an EU risk assessment agenda and common research agenda • Establish clusters with other EU Agencies and international partners to influence research • Streamline, optimise and integrate operations of EFSA's cooperation fora to maximise impact at national, EU and international level • Develop and implement innovative schemes to allow capacity sharing for core business needs as well as the risk assessment and research agendas (grants & procurement)

STRATEGIC OBJECTIVE 3

Build the EU's scientific assessment capacity and knowledge community (2)

No	Operational Objective	Expected outcomes	Implementing actions
2	Foster the growth of the EU and international risk assessment community	EFSA, Member States and International partners are cooperating closely to foster the EU and international risk assessment community: the necessary competences are identified and regularly reviewed, actions are in place to foster the development of the necessary expertise and capabilities, bottlenecks and incentives for attracting experts for EU risk assessment have been identified and are addressed; the sourcing with multidisciplinary risk assessment expertise has been improved.	<ul style="list-style-type: none"> • Develop and implement an attraction package, a competency library, an external talent pool • Foster the continuous development of key, interdisciplinary competencies and capabilities for scientific assessment in the remit of EFSA, spanning young to senior scientists (e.g. training, mobility schemes) • Coordinate and target events and campaigns to support networking between relevant stakeholders

STRATEGIC OBJECTIVE 3

Build the EU's scientific assessment capacity and knowledge community (3)

No	Operational Objective	Expected outcomes	Implementing actions
3	Review and further develop EFSA's scientific assessment model	EFSA has taken stock of best practises and has optimised its workforce model under the current regulatory regime, making best possible use of available capacities, getting timely access to the necessary expertise, and ensuring clarity in the roles and responsibilities of the different actors. EFSA is proactive in proposing and finding solutions with regards to its expertise needs and is prepared to address future challenges and opportunities.	<ul style="list-style-type: none"> • Review EFSA's workforce model, coordinate initiatives towards its optimisation and be prepared to address future challenges and opportunities. • Explore, develop and use new ways of increasing risk assessment capacity: <ul style="list-style-type: none"> • Crowd Sourcing • Cognitive Computing

TIMELINE

EFSA Strategy Project

2015

2016

